

# Care, Health and Wellbeing Overview and Scrutiny Committee – Adult Care Homes Model

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**Integrated Adults and Social Care Services**

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# Care Home - Overview

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49 Care Homes in Gateshead covering Adults

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19 are registered for Nursing Provision, with 3 focussing on Rehab and Complex LD/MH

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2 Promoting Independence Centres, soon to be close with new Centre opening soon

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PIC's focus on both preventing hospital admissions and supporting timely hospital discharges for people

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2 Homes Respite Centre's for younger adults

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Remaining homes mainly focus on long-term care

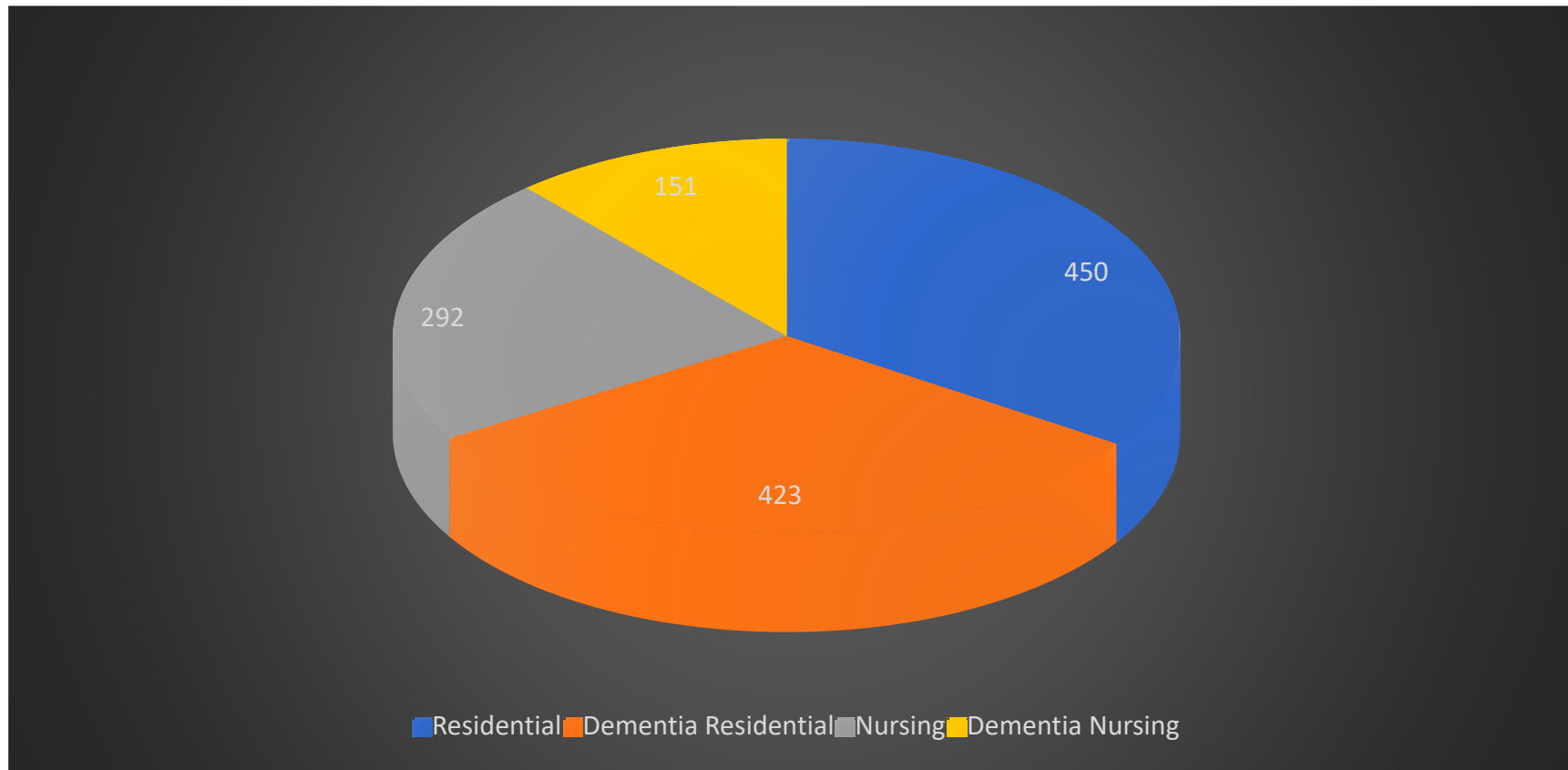
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Small LD homes have been going through a de-registration programme

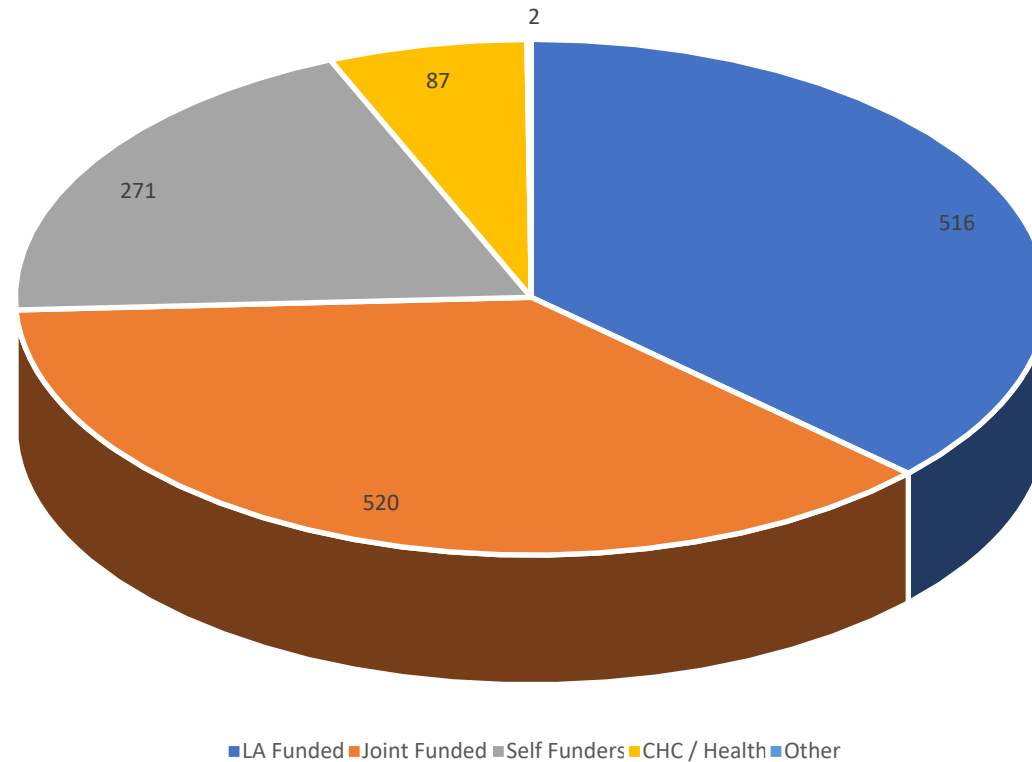
# Capacity & Demand

- No plans to place younger adults into long term Residential Care
- Still a Need for emergency and short-term placements but minimal numbers per year
- OP Capacity currently outstrips Demand with over 150 vacant beds
- We will continue to see the number of General Residential placements reduce
- A small increase of Nursing beds is projected over the next 3 years
- Demand is on the assumption that Community Services (PRIME, Community Discharge Service and Long-term Home Care) have the workforce to meet demands
- Home First approach is our main focus

# Older Persons – Category Breakdown



# Older Persons – Funding Stream



# Winter 22/23

- Didn't have the Community Capacity to meet needs
- Long waiting lists for people awaiting services
- Short-term provision blocked whilst awaiting capacity to move people
- People being moved into short-term care home provision will a proportion becoming permanent
- Gateshead had an average waiting list of over 100 people, peaking at 167

# Where we are now – Winter 23/24

- We have invested MSIF into Home Care and Care Home Markets
- Workforce has started to grow for the first time Since June 2021
- Investment into an increased Community Discharge Service up to the end of March 2025
- New PIC opening soon with an additional 10 beds for the system
- Waiting list is now in single figures
- Improved flow between short-term and long-term services
- Reduction in placements in Care Home provision
- Occupancy levels in OP Provision falling to pre-pandemic levels

# New Delivery Models

- The cohort of residents within Care Homes is going to change
- People with either not need to go in or go in at a later stage of their lives
- Continued to see less demand for younger adult provision
- Focus on Home First approach by investing in workforce, technology and Housing Solutions
- Care Home workforce will need to develop greater skill set
- Move to more Nursing and Dementia provision
- Investment from the Market in the environment, equipment and technology
- Work with Health partners to support delivery



# Next Steps

- New Contract being co-produced with providers and key stakeholders
- Procurement Framework to be introduced in early financial year 2024-25
- Work with Market to adjust service offers where appropriate, and shape investment
- Continue to monitor reductions in placements following our Home First Approach
- Work with Health partners to consider changes to contracts and pathways for wrap-around support in the future